

5170 State Independent Living Council

The State Independent Living Council's mission is to maximize options for independence for persons with disabilities.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 State Council Services	2.6	3.0	3.0	\$862	\$732	\$746
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	2.6	3.0	3.0	\$862	\$732	\$746
FUNDING				2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund				\$301	\$149	\$163
0995 Reimbursements				561	583	583
TOTALS, EXPENDITURES, ALL FUNDS				\$862	\$732	\$746

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Federal-Rehabilitation Act of 1973, as amended by Title 29, United States Code Section 796d(a).

State-Welfare and Institutions Code, Division 10, commencing with Section 19091.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	\$-	\$8	-	\$-	\$8	-
• Retirement Rate Adjustment	-	1	-	-	1	-
• Miscellaneous Adjustments	-	-	-	-	14	-
Totals, Other Workload Budget Adjustments	\$-	\$9	-	\$-	\$23	-
Totals, Workload Budget Adjustments	\$-	\$9	-	\$-	\$23	-
Totals, Budget Adjustments	\$-	\$9	-	\$-	\$23	-

PROGRAM DESCRIPTIONS

10 - STATE COUNCIL SERVICES

The State Independent Living Council, in conjunction with the Department of Rehabilitation, is responsible for developing a state plan for independent living and for monitoring, reviewing and evaluating the implementation of that plan. The Council also interacts with similar statewide councils to enhance the effectiveness of the network of centers that provide independent living services in California. The Council is required by the Federal Rehabilitation Act of 1973, as amended, in order for the state to receive financial assistance for Independent Living Services and the Centers for Independent Living. The Council serves as an educational resource on disability and independent living for the Governor, other state agencies, the Legislature, the general public, and a variety of statewide and national organizations.

DETAILED EXPENDITURES BY PROGRAM

	2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS			
10 STATE COUNCIL SERVICES			
State Operations:			
0890 Federal Trust Fund	\$301	\$149	\$163
0995 Reimbursements	561	583	583
Totals, State Operations	\$862	\$732	\$746
TOTALS, EXPENDITURES			

* Dollars in thousands, except in Salary Range.

5170 State Independent Living Council - Continued

	2012-13*	2013-14*	2014-15*
State Operations	862	732	746
Totals, Expenditures	\$862	\$732	\$746

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2.6	3.0	3.0	\$167	\$205	\$205
Total Adjustments	-	-	-	-	6	6
Net Totals, Salaries and Wages	2.6	3.0	3.0	\$167	\$211	\$211
Staff Benefits	-	-	-	48	71	71
Totals, Personal Services	2.6	3.0	3.0	\$215	\$282	\$282
OPERATING EXPENSES AND EQUIPMENT				\$647	\$450	\$464
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$862	\$732	\$746

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$149	\$149	\$163
Budget Adjustment	152	-	-
TOTALS, EXPENDITURES	\$301	\$149	\$163
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$561	\$583	\$583
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$862	\$732	\$746

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	2.6	3.0	3.0	\$167	\$205	\$205
Salary Adjustments	-	-	-	-	6	6
Total Adjustments	-	-	-	\$-	\$6	\$6
TOTALS, SALARIES AND WAGES	2.6	3.0	3.0	\$167	\$211	\$211

* Dollars in thousands, except in Salary Range.